

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	33,993,300
Annual Unlinked Trips	11,098,454
Average Weekday Unlinked Trips	35,305
Average Saturday Unlinked Trips	21,266
Average Sunday Unlinked Trips	16,376

Service Supplied

Annual Vehicle Revenue Miles	2,975,822
Annual Vehicle Revenue Hours	262,395
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	83
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$6,491,246

Sources of Operating Funds Expended

Fare Revenues	( 36%)	\$6,491,246
Local Funds	( 63%)	11,435,899
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 1%)	176,609
Total Operating Funds Expended		\$18,103,754

Sources of Capital Funds Expended

Local funds	( 48%)	\$1,114,622
State Funds	( 0%)	0
Federal Assistance	( 52%)	1,228,424
Other Funds	( 0%)	0
Total Capital Funds Expended		\$2,343,046

Summary of Operating Expenses

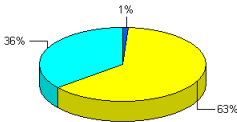
Salary, Wages and Benefits	\$12,002,916
Materials and Supplies	2,387,188
Purchased Transportation	269,400
Other Operating Expenses	3,444,251
Total Operating Expenses	\$18,103,755

Reconciling Cash Expenditures \$0

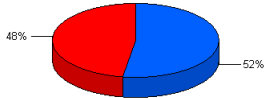
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	4	\$776,647	\$2,402	\$405,306	\$1,041,217	\$2,225,572
Demand Response	4	0	\$117,474	\$0	\$0	\$0	\$117,474
Total	56	4	\$894,121	\$2,402	\$405,306	\$1,041,217	\$2,343,046

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,635,836	\$6,479,560	\$2,225,572	33,943,564	2,914,968	11,078,731	254,681	0.0	77	9.1	56	1.14	38%
Demand Response	\$467,919	\$11,686	\$117,474	49,736	60,854	19,723	7,714	N/A	6	2.8	4	N/A	50%

Performance Measures

Service Efficiency

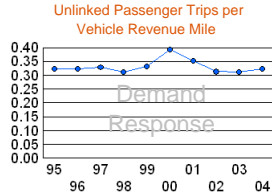
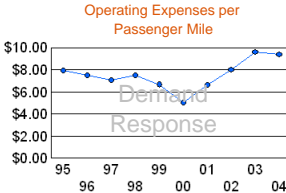
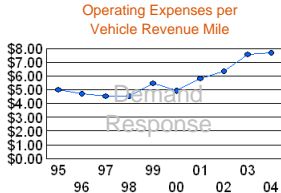
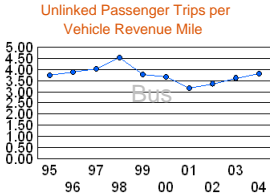
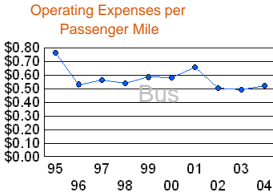
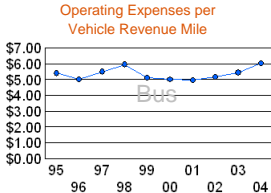
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.05	\$69.25
Demand Response	\$7.69	\$60.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52	\$1.59
Demand Response	\$9.41	\$23.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.80	43.50
Demand Response	0.32	2.56



1 Excludes data for purchased transportation reported separately